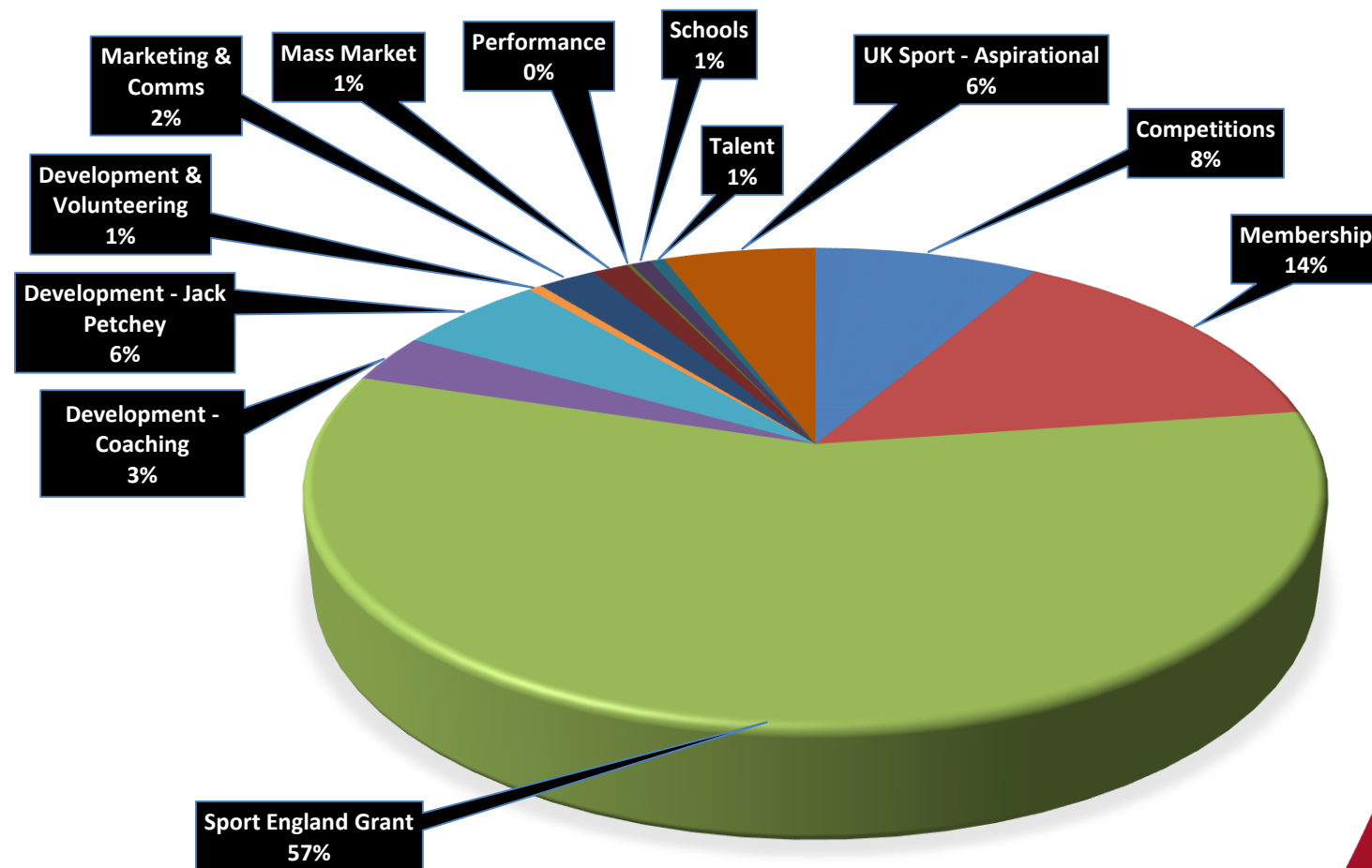
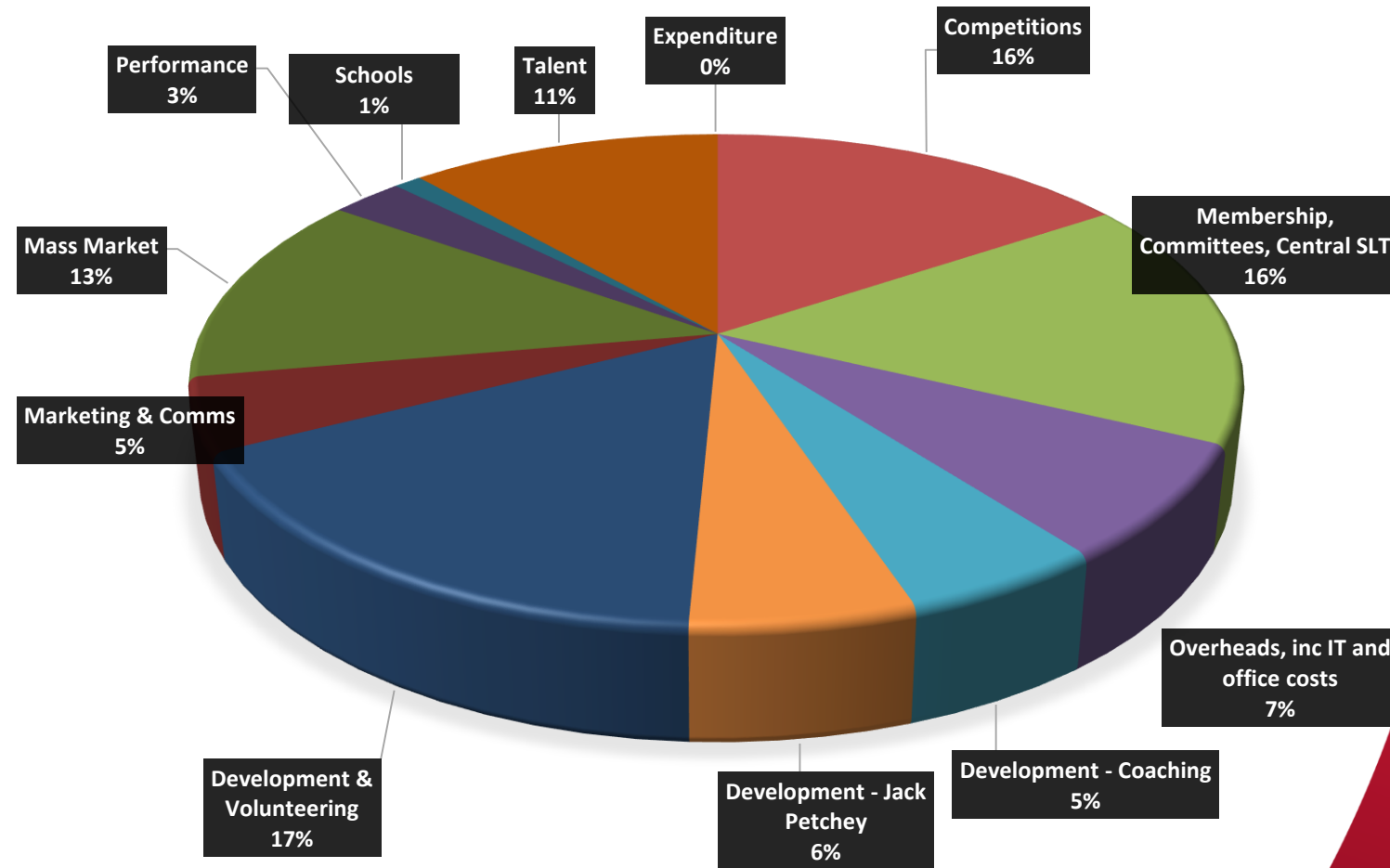


Budgeted Income 2019-20

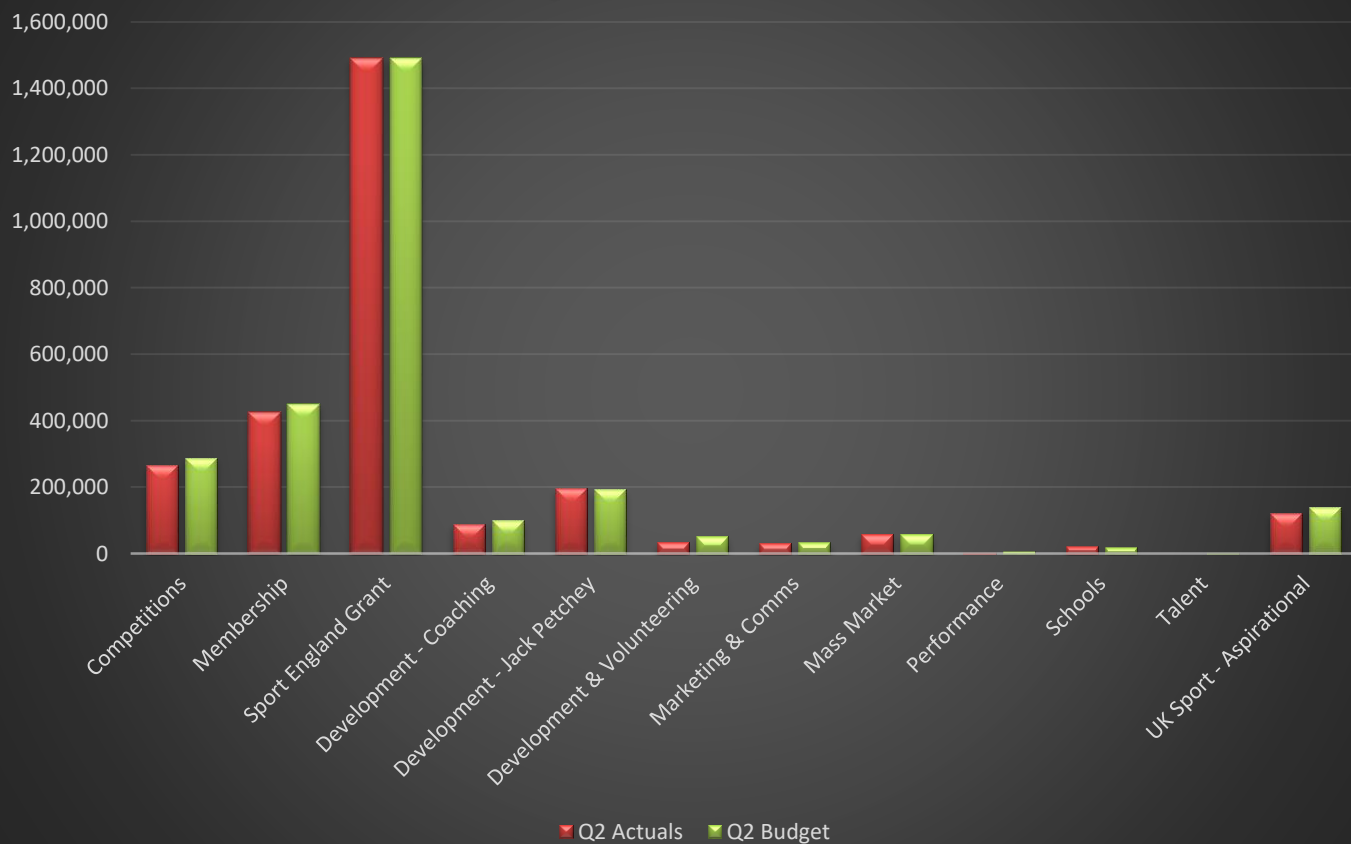


Budgeted Expenditure 2019-20



Q3 Income Actual vs Budget

Q3 Income Budget vs Actual



Q3 Expenditure Actual vs Budget

Q3 Expenditure Budget vs Actual

